#### STATE OF INDIANA

#### DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

**Vanderburgh County Auditor** 

FROM:

**Department of Local Government Finance** 

RE:

2011 Certified Budget Order

DATE:

January 26, 2011

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- Vanderburgh County Assessor delivered the ratio study to the DLGF on May 3, 2010.
- Ratio study was approved by the DLGF on June 23, 2010.
- Vanderburgh County Auditor certified net assessed values to the DLGF on October 1, 2010 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on January 26, 2011 (statutory deadline is February 15, 2011).

#### Vanderburgh County is the 59th of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

#### DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

#### **ORDER**

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR VANDERBURGH COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on December 15, 2010, in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in Vanderburgh County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this  $\frac{26+h}{a}$  day of  $\frac{3}{a}$  day of  $\frac{3}{a}$ , 2011.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Brian E. Bailey, Commissioner

#### Page 1 of 1

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

# 2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

Year: 2011

036		035	034	033	032	<u>ය</u>	030	029	028	027	026	025	024	023	022	23	020	019	018	017	DISTRICT	County:
MEMO ONLY)	ANNEXATION	EVANSVILLE CITY - PIGEON TWP PHASE IN	EVANSVILLE CITY - KNIGHT TWP PHASE IN	UNION TOWNSHIP - PERSONAL	UNION TOWNSHIP - REAL	DARMSTADT TOWN-SCOTT TOWNSHIP	SCOTT TOWNSHIP	EVANSVILLE CITY-PIGEON TOWNSHI	PIGEON TOWNSHIP	EVANSVILLE CITY-KNIGHT TOWNSHI	KNIGHT TOWNSHIP	EVANSVILLE CITY-PERRY TOWNSHIP	PERRY TOWNSHIP	DARMSTADT TOWN-GERMAN TOWNSHIP	GERMAN TOWNSHIP	DARMSTADT TOWN CENTER TOWNSHIP	EVANSVILLE CITY-CENTER TOWNSHI	CENTER TOWNSHIP	DARMSTADT TOWN-ARMSTRONG TOWNS	ARMSTRONG TOWNSHIP	H	82 Vanderburgh
1.1412		2.7563	2.7139	1.8112	1.8112	1.7834	1.7116	2.7563	1.6678	2.7139	1.6513	2.7248	1.6345	1.7693	1.6242	1.7922	2.7238	1.6312	1.7688	1.6424	DISTRICT RATE	
.000000		.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC RE & OTHER PP	
.000000		.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC BUS PP	
.000000		.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	.000000	% of State Homestead	
.104033		.083934	.083323	.000000	.065378	.069485	.066033	.083931	.070949	.083323	.067925	.083617	.068949	.069761	.068258	.069833	.083160	.067590	.070061	.067064	% of County Homestead	

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **2011 BUDGET APPROPRIATIONS**

Page 1 of 2

County: Year: 2011

82 Vanderburgh

Unit: 7995 Unit Type: EVANSVILLE-VANDERBURGH SCHOOL CORPORATIO School

\$16,332,359.00	Fund 1214 Total:					
\$16,332,359.00	Department 0000 Total:					
\$178,628.00	Other Facilities Acq. And Const.	49000				
\$175,000.00	Purchase of Mobile or Fixed Equipment	47000				
\$3,485,000.00	Rent of Buildings, Facilities, and Equip.	45500				
\$0.00	Sports Facilities	45400				
\$0.00	Skilled Craft Employees	45300				
\$4,018,681.00	Building Acquisition, Const. and Imp.	45100				
\$384,500.00	Professional Services	43000				
\$2,021,433.00	Maintenance of Equipment	26400				
\$4,651,747.00	Maintenance of Buildings (Utilities)	26200				
\$1,417,370.00	Tech Services Supervision and Admin	25810	NO DEPARTMENT	0000	SCHOOL CPF	1214
\$5,219,723.00	Fund 0180 Total:					
\$5,219,723.00	Department 0000 Total:					
\$26,185.00	Common School Fund - Interest	54250				
\$903,931.00	Common School Fund	54200				
\$3,780,000.00	Buildings	53100				
\$200,000.00	Temporary Loans	52200				
\$309,607.00	Textbooks and Workbooks	25560	NO DEPARTMENT	0000	DEBT SERVICE	0180
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

Unit 7995 Total:

\$21,552,082.00

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

County 82 Total:

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\$21,552,082.00

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 1 of 16

County: 82 Vanderburgh County

Unit: 0000 VANDERBURGH COUNTY

Type: County

	0101 2391 1185 1003 0801 0790 0124	Fund
TOTAL	GENERAL CCD JAIL L/R MUSEUM HEALTH CUM BRIDGE 2015 REASSESS	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
43,948,459	34,943,476 1,264,766 2,494,975 117,066 2,799,072 1,969,717 359,387	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 2 of 16

Unit: County: 82 Vanderburgh County 0001 ARMSTRONG TOWNSHIP

•	1111	-und	ype:
TOTAL	FIRE	Fund Name	
		(1) Property Taxes June Settlement	
	+	(2) Property Taxes Dec. Settlement	
		(3) Total Property Taxes Received	
67,845	67,845	(4) 100% OF 2011 CERTIFIED BUDGET LEVY	
		(5) Amt Due Levy Excess Fund	

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

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Unit: 0002 CENTER TOWNSHIP

Type: Township

	0101 1111 0840 1190	Fund
TOTAL	GENERAL FIRE TWP ASSISTANCE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
837,580	124,351 263,401 268,866 180,962	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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Unit: County: 82 Vanderburgh County 0003 GERMAN TOWNSHIP

Type: Township

	0101 1190 1111 1101	Fund
TOTAL	GENERAL CUM FIRE(TWP) FIRE EMS – FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
172,952	1,431 39,955 82,193 49,373	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).
Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

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Unit: County: 82 Vanderburgh County 0004 PERRY TOWNSHIP

Type: Township

	0101 0840 1101 1111 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE EMS – FIRE FIRE CUM FIRE(TWP)	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
409,149	83,368 99,891 27,690 121,446 76,754	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

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County: 82 Vanderburgh County

0005 KNIGHT TOWNSHIP

Type: Township Unit:

	0101 1111 1190 0840	Fund
TOTAL	GENERAL FIRE CUM FIRE(TWP) TWP ASSISTANCE	Fund Name
		(1) Property Taxes June Settlement
	+ + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
486,208	92,721 122,937 42,315 228,235	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** 

County: 82 Vanderburgh County

Unit: 0006 PIGEON TOWNSHIP

Type: Township

	0840 0101 1111	Fund
TOTAL	TWP ASSISTANCE GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
657,319	595,450 57,210 4,659	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

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### **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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Unit: County: 82 Vanderburgh County 0007 SCOTT TOWNSHIP

Type: Township

	1101 11111 1182 1190 1312 1380	Fund
TOTAL	EMS – FIRE FIRE FIRE EQUIP DEBT CUM FIRE(TWP) RECREATION PARK BOND	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
713,679	90,453 314,682 138,536 91,405 3,230 75,373	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

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Unit: County: 82 Vanderburgh County 0008 UNION TOWNSHIP

Type: Township

	0101 0840 1111 1190 1181	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE CUM FIRE(TWP) FIRE BLDG DEBT	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
55,428	12,872 3,000 17,058 1,903 20,595	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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County: 82 Vanderburgh County

Unit: 0102 EVANSVILLE CIVIL CITY

Type: City/Town

	0341 0101 0342 2482 1380 1301	Fund
TOTAL	FIRE PENSION GENERAL POLICE PENSION REDEV BOND PARK BOND PARK & REC	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
58,262,313	104,344 51,396,068 104,344 167,857 248,806 6,240,894	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

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County: 82 Vanderburgh County

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

Type: Library

	1230 0101 0180	Fund
TOTAL	SPECIAL LIBRARY GENERAL DEBT SERVICE	Fund Name
		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,053,287	815,532 7,789,022 3,448,733	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 12 of 16

County: 82 Vanderburgh County

Unit: 0958 DARMSTADT CIVIL TOWN

Type: City/Town

	2391 0101	Fund
TOTAL	CCD GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
137,809	33,176 104,633	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS NOTE: Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

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**LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** 

County: 82 Vanderburgh County

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MANAGEMEN

Type: Special

	Fund
тотаг	Fund Name
ř	(1) Property Taxes June Settlement
	(2) Property Taxes Dec. Settlement
	(3) Total Property Taxes Received
0	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
	(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

County: 82 Vanderburgh County

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

Type: Special

	0901	Fund
TOTAL	LEVEE AUTHORITY	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
1,672,532	1,672,532	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

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### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 15 of 16

County: 82 Vanderburgh County

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

Type: Special

	2190 8101	Fund
TOTAL	CUM AIRPORT BLD SP AIRPORT GEN	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
1,831,491	919,201 912,290	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

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DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 16 of 6

County: 82 Vanderburgh County

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORPORATIO

Type: School

	6302 0180 0186 6301 2016 1214 0187	Fund
TOTAL	BUS REPLACEMENT DEBT SERVICE SCH PENSION DEB TRANSPORTATION ART INSTITUTE SCHOOL CPF REFERENDUM DEBT	Fund Name
		(1) Property Taxes June Settlement
		(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
41,882,409	2,294,548 4,485,426 5,224,934 12,474,876 345,564 15,384,529 1,672,532	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

0101 0124 0123 Fund Year: Rate reduced per unit request. 2011 Budget approved for displayed amount To fund the 2011 budget, this unit is authorized to transfer \$172217 from the Levy Excess Fund, pursuant to PL 58-1993. Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. 2011 GENERAL **2015 REASSESSMENT** 2006 REASSESSMENT County: 82 Vanderburgh Unit: 0000 Certified Budget \$598,330 \$0 VANDERBURGH COUNTY \$6,911,288,711 \$6,911,288,711 \$6,911,288,711 Certified AV Certified Levy \$34,943,476 \$359,387 \$0 Type: County Certified Rate 0.0052 0.0000 0.5056

0702

HIGHWAY

2011 Budget approved for displayed amount.

\$3,875,212

\$6,911,288,711

ŞO

0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

# STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 82 Vanderburgh Unit: 0000 Certified Budget VANDERBURGH COUNTY Certified AV Certified Levy Type: County **Certified Rate** 

0706 LOCAL ROAD & STREET

\$1,992,000 \$6,911,288,711 \$0 0.0000

2011 Budget approved for displayed amount.

0790 CUMULATIVE BRIDGE

\$2,669,258 \$6,911,288,711 \$1,969,717

Department of Local Government Finance approval not required.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

0801 HEALTH

\$3,611,414 \$6,911,288,711 \$2,799,072 0.0405

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1003 MUSEUM

\$0 \$2,660,592,171 \$117,066 0.0044

Rate reduced per unit request.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

### STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0000 Certified Budget VANDERBURGH COUNTY Certified AV Certified Levy Type: County

1185 **JAIL LEASE RENTAL** 

**Certified Rate** 

\$2,555,000

\$6,911,288,711

\$2,494,975

0.0361

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance.

### 2391 **CUMULATIVE CAPITAL DEVELOPMENT**

\$1,277,043 \$6,911,288,711 \$1,264,766 0.0183

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

	0101	Fund	Year: 2011
	0101 GENERAL		2011
	RAL		County: 82
			Vanderburgh
		1	Unit:
\$14,224		Certified Budge	0001
224		Budget	County: 82 Vanderburgh Unit: 0001 ARMSTRONG TOWNSHIP
\$87,913,616		Certified AV	WNSHIP
\$0		Certified Levy	Type: Townshi
0.0000		<b>Certified Rate</b>	ship

0840

2011 Budget approved for displayed amount.

**TOWNSHIP ASSISTANCE** \$6,100 ŝ

0.0000

2011 Budget approved for displayed amount.

#### 1111 FIRE

\$82,938 \$86,097,799 \$67,845

To fund the 2011 budget, this unit is authorized to transfer \$211 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

# STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0002 Certified Budget CENTER TOWNSHIP Certified AV Certified Levy Type: Township

Certified Rate

0101 **GENERAL** 

\$124,351

\$1,680,412,273

0.0074

To fund the 2011 budget, this unit is authorized to transfer \$2974 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

### 0840 **TOWNSHIP ASSISTANCE**

\$410,100 \$1,680,412,273 \$268,866

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

#### 1111 FIRE

\$400,000 \$1,005,346,610 \$263,401

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 1190 **CUMULATIVE FIRE (Township)**

\$270,000 \$1,005,346,610 \$180,962 0.0180

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0003 Certified Budget GERMAN TOWNSHIP **Certified AV** Certified Levy Type: Township

Certified Rate

0101 GENERAL

\$286,130,129

\$1,431

0.0005

To fund the 2011 budget, this unit is authorized to transfer \$598 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation

### 0840 **TOWNSHIP ASSISTANCE**

\$286,130,129 \$0

2011 Budget approved for displayed amount.

### 1101 **EMERG AMBUL/MED SERVICES - FIRE**

\$54,561 \$285,390,765 \$49,373 0.0173

Budget has been reduced and approved for the displayed amt

Rate reduced to remain within statutory levy limitation.

#### 1111 FE

i				
	\$100,934	\$285,390,765	\$82,193	0.0288

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

Year: 2011 County: 82 Vanderburgh Unit: 0003 GERMAN TOWNSHIP Certified Budget Certified AV

Certified Levy

Type:

Township

Certified Rate

1190 **CUMULATIVE FIRE (Township)**  Fund

\$66,146

\$285,390,765

\$39,955

0.0140

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0004 PERRY TOWNSHIP Type: Township

Certified Budget

Certified AV

Certified Levy

Certified Rate

0061 **RAINY DAY** 

\$751,063,108

\$0

0.0000

2011 Budget approved for displayed amount.

#### 0101 GENERAL

\$751,063,108

0.0111

To fund the 2011 budget, this unit is authorized to transfer \$1379 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund

### 0840 **TOWNSHIP ASSISTANCE**

\$217,260 \$751,063,108 \$99,891

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

### 1101 **EMERG AMBUL/MED SERVICES - FIRE**

\$30,000 \$485,785,818 \$27,690 0.0057

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 82 Vanderburgh Unit: 0004 PERRY TOWNSHIP Type: Township

1111 FIRE

Fund Year:

Certified Budget

**Certified AV** 

Certified Levy

Certified Rate

\$126,000

\$485,785,818

\$121,446

0.0250

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

### 1190 **CUMULATIVE FIRE (Township)**

\$100,000

\$485,785,818

0.0158

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0005 Certified Budget KNIGHT TOWNSHIP Certified AV Certified Levy Type: Township

Certified Rate

0101 GENERAL

\$120,935

\$2,377,453,001

\$92,721

0.0039

To fund the 2011 budget, this unit is authorized to transfer \$1412 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation

# 0840 TOWNSHIP ASSISTANCE

\$344,577 \$2,377,453,001

\$228,235

0.0096

Budget has been reduced and approved for the displayed amt

Rate reduced due to increased assessed valuation.

#### 1111 FIRE

\$127,525

\$222,712,548

\$122,937

0.0552

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

### 1190 **CUMULATIVE FIRE (Township)**

\$222,712,548

0.0190

\$42,315

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Fund Year: 2011 County: 82 Vanderburgh Unit: 0006 Certified Budget PIGEON TOWNSHIP Certified AV

Certified Levy

Type: Township

Certified Rate

0101 GENERAI

\$116,716

\$1,167,549,858

\$57,210

0.0049

To fund the 2011 budget, this unit is authorized to transfer \$3657 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Continuation of previous years appropriations and levies.

# 0840 TOWNSHIP ASSISTANCE

\$1,396,672

\$1,167,549,858

\$595,450

0.0510

Budget has been reduced and approved for the displayed amt.

Continuation of previous years appropriations and levies.

#### 1111 FIRE

\$6,055

\$9,645,072

\$4,65

0.0483

To fund the 2011 budget, this unit is authorized to transfer \$1236 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt

Continuation of previous years appropriations and levies.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

# STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0007 Certified Budget SCOTT TOWNSHIP Certified Levy Type: Township

Certified AV

Certified Rate

0101 GENERAL

\$77,680

\$0

\$538,380,504

0.0000

2011 Budget approved for displayed amount.

### 0840 **TOWNSHIP ASSISTANCE**

\$538,380,504

\$0

\$14,962

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

### 1101 **EMERG AMBUL/MED SERVICES - FIRE**

\$115,500 \$476,068,896 \$90,453

0.0190

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

#### 1111 FIRE

\$377,334 \$476,068,896 \$314,682 0.0661

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 82 Vanderburgh Unit: 0007 SCOTT TOWNSHIP Certified AV

Certified Levy Type: Township

Certified Rate

1182 FIRE EQUIPMENT DEBT

Certified Budget

\$476,068,896

\$145,860

\$138,536

0.0291

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

### 1190 **CUMULATIVE FIRE (Township)**

\$300,000

\$476,068,896

\$91,405

0.0192

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

#### 1312 RECREATION

\$15,632

\$538,380,504 0.0006

To fund the 2011 budget, this unit is authorized to transfer \$1717 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced due to application of excess levy fund

### 1380 PARK BOND

\$82,960

\$538,380,504

0.0140

\$75,373

Budget has been reduced and approved for the displayed amt.

Rate reduced due to underestimate of miscellaneous revenue.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAL County: 82 Vanderburgh Unit: 0008 Certified Budget **UNION TOWNSHIP** \$22,386,222 Certified AV Certified Levy Type: Township Certified Rate 0.0575

Budget has been reduced and approved for the displayed amt To fund the 2011 budget, this unit is authorized to transfer \$103 from the Levy Excess Fund, pursuant to PL 58-1993.

Rate reduced to remain within statutory levy limitation.

### 0840 **TOWNSHIP ASSISTANCE**

Rate reduced to remain within statutory levy limitation. Budget has been reduced and approved for the displayed amt \$6,519 \$22,386,222

#### 1111 FIRE

2011 Budget approved for displayed amount \$19,400 \$22,386,222 0.0762

#### 1181 **FIRE BUILDING DEBT**

Rate reduced to remain within statutory levy limitation.

!	
•	
•	
•	
	\$21,194
	\$22,386,222
	\$20,595
	0.0920

Budget has been reduced and approved for the displayed amt.

Rate reduced due to overestimate of necessary expenditures.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 82 Vanderburgh Unit: 0008 **UNION TOWNSHIP** Type:

Certified Budget

Year: Fund

2011

Certified AV

Certified Levy

Certified Rate

Township

1190 CUMULATIVE FIRE (Township)

\$3,000

\$22,386,222

\$1,903

0.0085

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION**

То		0101	Fund	Year:
fund the		0101 GENERAL		Year: 2011
2011 budge		?AL		County: 8
et,this u				2 Va
nit is authori				nderburgh
ized to t				Unit:
ransfer	\$74,904,553		Certifie	0102
To fund the 2011 budget, this unit is authorized to transfer \$188465 from the Levy Excess Fund, pursuant to PL 58-1993.	04,553		Certified Budget	County: 82 Vanderburgh Unit: 0102 EVANSVILLE CIVIL CITY
	\$4,536,681,832		Certified AV	IVIL CITY
	\$51,396,068		Certified Levy	Type: City/Tow
	1.1329		Certified Rate	/Town

## 0254 LOCAL INCOME TAX

Rate reduced to remain within statutory levy limitation.

2011 Budget approved for displayed amount.

\$15,318,892	\$4,536,681,832	\$0	0.0000
--------------	-----------------	-----	--------

#### 0341 FIRE PENSION

0342

Rate reduced due to increased assessed valuation.

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Fund Year: 2011 County: 82 Vanderburgh Unit: 0102 Certified Budget **EVANSVILLE CIVIL CITY** Certified AV Certified Levy Type: City/Town Certified Rate

0706 LOCAL ROAD & STREET

\$2,131,185 \$4,536,681,832 \$0 0.0000

2011 Budget approved for displayed amount.

0708 MOTOR VEHICLE HIGHWAY

\$5,496,397 \$4,536,681,832 \$0 0.0000

2011 Budget approved for displayed amount.

1301 PARK & RECREATION

\$10,311,607 \$6,911,288,711 \$6,240,894 0.0903

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1380 PARK BOND

\$735,473 \$6,911,288,711 \$248,806 0.0036

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 82 Vanderburgh Unit: 0102 EVANSVILLE CIVIL CITY Type: City/Town

Certified Budget

Certified AV

Certified Levy

**Certified Rate** 

2482 REDEVELOPMENT BOND

Fund

\$287,400

\$4,536,681,832

\$167,857

0.0037

2011 Budget approved for displayed amount.

Underestimate of taxes to be collected. Rate reduced.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2011 County: 82 Vanderburgh Unit: 0958 DARMSTADT CIVIL TOWN Certified AV Type: City/Town

Fund

Year:

Certified Budget

Certified Levy

**Certified Rate** 

0061 **RAINY DAY** 

\$900

\$67,158,441

\$0

0.0000

2011 Budget approved for displayed amount.

0101 GENERAL

To fund the 2011 budget, this unit is authorized to transfer \$327 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

0706 **LOCAL ROAD & STREET** 

\$18,907

\$67,158,441

\$0

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0708 **MOTOR VEHICLE HIGHWAY** 

\$67,158,441

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

### STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 82 Vanderburgh Unit: 0958

O958 DARMSTADT CIVIL TOWN

Certified Budget Certified AV

Type: City/Town

Certified Levy

Certified Rate

CUMULATIVE CAPITAL IMP (CIG TAX)

2379

Year: Fund

2011

\$14,715

\$67,158,441

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

# 2391 CUMULATIVE CAPITAL DEVELOPMENT

\$67,158,441 \$33,176 0.0494

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

		700	01.01.01.	CONST. CIVELY SIZE TOOK OF DODGET FEVE	DODGE LEEN LOCKLICK LOCKLICK	5	
Year: 2011	County: 82	County: 82 Vanderburgh Unit: 7995	Unit: 7995	EVANSVILLE-VAI	EVANSVILLE-VANDERBURGH SCHOOL CORPO	OCL CORPORATIO Type: School	
Fund			_ <u>Certifie</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY	DAY						
			\$6,63	\$6,617,292	\$6,911,288,711	\$0	0.0000
2011 Budge	et approved fo	2011 Budget approved for displayed amount.	ī <del>.</del>				
0101 GENERAL	RAL						
			\$150,	\$150,505,707	\$6,911,288,711	\$0	0.0000

### 2

2011 Budget approved for displayed amount.

OTOO SCHOOL PENSION DEBT	Rate reduced due to overestimate of necessary expenditures.	Budget has been reduced and approved for the displayed amt		0180 DEBT SERVICE
\$5,225,633	xpenditures.	splayed amt	\$5,219,723	
\$6,911,288,711			\$6,911,288,711	
\$5,224,934			\$4,485,426	
0.0756			0.0649	

Rate reduced due to increased assessed valuation.

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

2011 County: 82 Vanderburgh Unit: 7995 **EVANSVILLE-VANDERBURGH SCHOOL CORPORATIO** Type: School

Certified Rate

0187 REFERENDUM DEBT FUND - EXEMPT CAPITAL

Fund

Year:

\$1,817,000 \$6,911,288,711 \$1,672,532 0.0242

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

## 1214 CAPITAL PROJECTS (School)

\$16,332,359 \$6,911,288,711 \$15,384,529

Budget has been reduced and approved for the displayed amt.

Rate adjusted for school pension levy.

### 2016 ART INSTITUTE

\$375,000 \$6,911,288,711 \$345,564

2011 Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

### 6301 TRANSPORTATION

\$13,757,661 \$6,911,288,711 \$12,474,876 0.1805

To fund the 2011 budget, this unit is authorized to transfer \$318670 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been reduced and approved for the displayed amt.

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

County: 82 Vanderburgh Unit: 7995 Certified Budget **EVANSVILLE-VANDERBURGH SCHOOL CORPORATIO** Certified AV Type: School

Certified Levy **Certified Rate** 

6302 **BUS REPLACEMENT** 

Fund

Year: 2011

\$2,509,130

\$6,911,288,711

\$2,294,548

0.0332

2011 Budget approved for displayed amount.

Rate reduced due to reduction of operating balance

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 To fund the 2011 budget, this unit is authorized to transfer \$36746 from the Levy Excess Fund, pursuant to PL 58-1993. GENERAL County: 82 Vanderburgh Unit: 0265 Certified Budget **EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB** \$6,911,288,711 Certified AV Certified Levy \$7,789,022 Type: Library Certified Rate

Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount.

#### 0180 **DEBT SERVICE**

\$3,687,042  Budget has been reduced and approved for the displayed amt.  Rate reduced due to overestimate of necessary expenditures.  1230 SPECIAL LIBRARY FUND - WILLIARD LIBRARY VANDERBURG	\$3,687,042 played amt. penditures.  VANDERBURG	\$6,911,288,711	\$3,448,733	0.0499
<del></del>	VANDERBURG \$920,578	\$6,911,288,711	\$815,532	0.0118

Rate reduced due to increased assessed valuation.

### 2011 LIBRARY IMPROVEMENT RESERVE

2011 Budget approved for displayed amount.	
	\$350,000
	\$6,911,288,711
	\$0
	0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Year: 2011 County: 82 Vanderburgh Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MANAGEMEN Type: Special

8210 SPECIAL SOLID WASTE MANAGEMENT

> Certified Budget Certified AV

> > **Certified Rate**

Certified Levy

Fund

\$392,304

\$6,911,288,711

\$0

0.0000

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

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# **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

County: 82

Vanderburgh Unit: 1102 EVANSVILLE LEVEE AUTHORITY

Certified Budget

Certified AV

Type: Special

Certified Levy

Certified Rate

0901 **LEVEE AUTHORITY** 

Fund

Year: 2011

\$1,940,830

\$6,911,288,711

\$1,672,532

0.0242

To fund the 2011 budget, this unit is authorized to transfer \$4716 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

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# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 82 Vanderburgh Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

Certified Budget

Certified AV Certified Levy

Type: Special

**Certified Rate** 

2190 CUMULATIVE AIRPORT BUILDING

Fund

Year: 2011

90

\$6,911,288,711

\$919,201

0.0133

Rate Approved.

## 8101 SPECL AIRPORT GENERAL

\$5,984,467

\$6,911,288,711

\$912,290

0.0132

To fund the 2011 budget,this unit is authorized to transfer \$3462 from the Levy Excess Fund, pursuant to PL 58-1993.

2011 Budget approved for displayed amount.

Rate reduced due to application of excess levy fund.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.